

**NOTICE OF BUDGET HEARING**

2010

The governing body of the  
City of Wellington

will meet on the 18th day of August, 2009, at 6:30 p.m. at the City Administration Center, 317 S. Washington, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Clerk's Office, 317 S. Washington, Wellington, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	6,390,091	34.334	6,600,425	33.924	7,706,143	1,465,609	33.933
Debt Service	535,876	9.377	669,415	9.835	878,434	452,337	10.473
Ambulance & Firefighting	197,173	1.891	88,482	1.840	124,120	61,791	1.431
Library	184,742	4.117	184,742	4.046	193,742	171,303	3.966
Special Highway	238,204		204,666		233,927		
Employee Benefits	1,020,357		1,124,585		1,622,757		
Special Liability	280,546		305,000		578,055		
Hospital Sales Tax	296,449		330,000		345,000		
Special Alcohol & Drug	12,144		11,691		16,070		
Special Parks & Recreation	10,542		4,000		38,916		
Tourism & Convention	85,407		50,000		104,403		
Municipal Airport	201,742		197,624		410,906		
Municipal Golf Course	345,229		382,231		368,270		
Electric, Water & Sewer	18,706,055		15,304,350		17,275,412		
Sanitation	1,246,758		1,199,527		1,424,989		
Non-Budgeted Funds-A	1,289,139						
Non-Budgeted Funds-B	26,032						
Non-Budgeted Funds-C	1,686,518						
Non-Budgeted Funds-D	1,753,948						
<b>Totals</b>	<b>34,506,952</b>	<b>49.719</b>	<b>26,656,738</b>	<b>49.645</b>	<b>31,321,144</b>	<b>2,151,040</b>	<b>49.803</b>
Less: Transfers	3,174,119		3,083,345		3,006,781		
Net Expenditure	31,332,833		23,573,393		28,314,363		
Total Tax Levied Assessed Valuation	1,984,432		2,151,996		xxxxxxxxxxxxxxxxxxxx		
	39,912,738		43,347,265		43,191,263		

Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	5,465,000	5,150,000	6,250,000
Revenue Bonds	18,775,000	17,295,000	15,140,000
Other	2,097,000	1,993,500	645,000
Lease Purchase Principal	547,751	521,017	541,276
<b>Total</b>	<b>26,884,751</b>	<b>24,959,517</b>	<b>22,576,276</b>

\*Tax rates are expressed in mills

  
City Official Title: City Clerk/Finance Director