

Monthly 2018

	Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct	Nov.	Dec.	Total	Last Year
Responses														
City Fires		4	4	6	6	4	0	4					28	27
District 6 Fires		1	2	6	4	0	0	1					14	4
District 7 Fires		3	3	5	3	2	1	3					20	14
KTA Fires not in Dist 6&7		0	0	0	0	0	0	0					0	0
Mutual Aid Given		3	2	4	2	0	2	1					14	21
Mutual Aid Received		1	1	3	2	1	1	0					9	1
Property Loss \$	30,450	81350	180500	500	75000	0	21,300						389,100	141,750
Fire	10	11	22	13	6	2	9						73	51
Medical/Rescue	76	64	72	73	64	80	75						504	565
Hazardous Condition	11	3	4	3	14	4	5						44	26
Service Calls	8	2	7	10	12	13	9						61	39
Good Intent Calls	5	7	12	17	18	15	17						91	55
Alarm Activations	1	1	6	1	3	2	10						24	22
Severe Weather	0	0	0	0	0	0	1						1	0
Other/Special Type	0	0	0	0	0	0	0						0	0
EMS														
City EMS	102	63	80	80	82	87	89						583	494
County EMS	18	28	16	23	19	30	33						167	127
Transported to SRMC	52	42	37	35	40	46	46						298	310
Wichita & area transfers	46	36	40	31	39	35	50						277	252
Patient Refusal	51	31	38	50	38	46	48						302	292
County Bypass	4	4	1	2	3	6	4						24	18
City Bypass	6	9	11	7	5	4	6						48	56
Hours Worked														
Regular Hours Worked	5464	3967.5	4030.5	4052	3780	3980	6220						31494	30719.25
Incident Call In Overtime	179	172.5	299.75	154.25	161.75	134.75	241.25						1343.25	1250
Vacation/Sick Overtime	0	40.25	0	0	13	0	0						53.25	15.25
Other Overtime	5.75	0	2	2	12	2	0						23.75	69.75
FLSA Overtime	564	396	352.5	280	344	330	550						2,817	2782
	3- checks							3-checks						

Activities

Training Hours	273.5	290.75	254.5	187	312.25	343.75	292.5	1954.25	2463
Inspections/Preplans	0	15	34	25	35	24	38	171	185
Fire Hydrants Tested	0	0	0	0	0	0	0	0	0
Tours	1	0	0	1	2	5	3	12	3
Community Events	0	1	3	4	5	3	8	24	25
Public Education	1	0	0	1	1	1	1	5	5
Fire Investigations	2	1	5	1	1	0	1	11	1

Revenue

Ambulance Revenue	37,404	48,274	42,061	45,079	40,751	20,816	58,496	292,881	287,642
County Subsidy for EMS	0	21916	21916	21,916	21916	21916	21916	131496	141750
Fire District 6	400	400	12668	1200	1200	600	12,468	28936	25856
Fire District 7	546	479	882	975	1487	460	476	5305	4569
Kansas Turnpike	299	0	0	0	0	0	0	299	0
Grants/Donations	0	0	20	700	25	1040	525	2310	22743
Haz Mat Response	0	0	303	0	0	0	214	517	2718
Total Monthly Revenue	38,649	71,069	77,850	69,870	65,379	44,832	94,095	461,744	485,278