

Monthly 2018

	Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct	Nov.	Dec.	Total	Last Year
Responses														
City Fires		4	4	6	6	4	0	4	2	3	1	1	35	34
District 6 Fires		1	2	6	4	0	0	1	0	2	0	0	16	9
District 7 Fires		3	3	5	3	2	1	3	2	2	1	1	26	20
KTA Fires not in Dist 6&7		0	0	0	0	0	0	0	0	0	0	0	0	1
Mutual Aid Given		3	2	4	2	0	2	1	1	2	1	2	20	29
Mutual Aid Received		1	1	3	2	1	1	0	2	1	0	1	13	5
Property Loss \$	30,450	81350	180500	500	75000	0	21,300	42025	43,000	1,000	10,600		485,725	1,441,975
Fire														
Fire		10	11	22	13	6	2	9	5	8	2	3	91	72
Medical/Rescue		76	64	72	73	64	80	75	85	84	86	83	842	881
Hazardous Condition		11	3	4	3	14	4	5	7	5	7	10	73	50
Service Calls		8	2	7	10	12	13	9	1	5	4	4	75	66
Good Intent Calls		5	7	12	17	18	15	17	6	7	10	10	124	92
Alarm Activations		1	1	6	1	3	2	10	5	1	2	2	34	43
Severe Weather		0	0	0	0	0	0	1	0	0	0	0	1	0
Other/Special Type		0	0	0	0	0	0	0	1	0	0	0	1	0
EMS														
City EMS		102	63	80	80	82	87	89	87	80	89	85	924	821
County EMS		18	28	16	23	19	30	33	22	33	22	16	260	222
Transported to SRMC		52	42	37	35	40	46	46	42	41	39	37	457	480
Wichita & area transfers		46	36	40	31	39	35	50	54	39	36	38	444	421
Patient Refusal		51	31	38	50	38	46	48	35	52	52	47	488	458
County Bypass		4	4	1	2	3	6	4	7	4	5	1	41	28
City Bypass		6	9	11	7	5	4	6	10	8	10	7	83	85
Hours Worked														
Regular Hours Worked	5464	3967.5	4030.5	4052	3780	3980	6220	4029.25	4112	3974	4704.75		48314	47189.75
Incident Call In Overtime	179	172.5	299.75	154.25	161.75	134.75	241.25	264	192	127.25	157.5		2084	1832.75
Vacation/Sick Overtime	0	40.25	0	0	13	0	0	0	5.5	0	0		58.75	54.75
Other Overtime	5.75	0	2	2	12	2	0	20.75	5.5	1	19.25		70.25	120.25
FLSA Overtime	564	396	352.5	280	344	330	550	336	368	382	336		4,239	4247.75

3- checks

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Activities

Training Hours	273.5	290.75	254.5	187	312.25	343.75	296.5	467	565.25	760	292.25	4042.75	3439.5
Inspections/Preplans	0	15	34	25	35	24	38	51	12	16	34	284	281
Fire Hydrants Tested	0	0	0	0	0	0	0	0	439	5	0	444	430
Tours	1	0	0	1	2	5	3	0	1	6	2	21	9
Community Events	0	1	3	4	5	3	8	2	9	14	2	51	43
Public Education	1	0	0	1	1	1	1	0	1	9	1	16	17
Fire Investigations	2	1	5	1	1	0	1	1	1	0	1	14	4

Revenue

Ambulance Revenue	37,404	48,274	42,061	45,079	40,751	20,816	58,496	45,782	45,142	44,274	47,135	475,214	442,864
County Subsidy for EMS	0	21916	21916	21,916	21916	21916	21916	21916	21916	21916	21916	219160	222750
Fire District 6	400	400	12668	1200	1200	600	12,468	400	200	400	12268	42204	39285
Fire District 7	546	479	882	975	1487	460	476	1415	841	414	351	8326	8821
Kansas Turnpike	299	0	0	0	0	0	0	0	0	0	0	299	0
Grants/Donations	0	0	20	700	25	1040	525	0	0	0	0	2310	23143
Haz Mat Response	0	0	303	0	0	0	214	150	188	0	0	855	2981
Total Monthly Revenue	38,649	71,069	77,850	69,870	65,379	44,832	94,095	69,663	68,287	67,004	81,670	748,368	739,844