

Monthly 2017	Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct	Nov.	Dec.	Total	Last Year
Responses														
City Fires	4	2	7	2	5	1	6						27	23
District 6 Fires	0	1	0	1	0	1	1						4	8
District 7 Fires	0	3	2	1	0	1	7						14	14
KTA Fires not in Dist 6&7	0	0	0	0	0	0	0						0	2
Mutual Aid Given	6	2	5	1	1	3	3						21	24
Mutual Aid Received	0	0	0	0	0	0	1						1	4
Property Loss \$	5,600	1000	2950	7000	4200	48,000	60,500						129,250	455,935
Fire	4	6	13	5	6	3	14						51	67
Medical/Rescue	86	56	75	82	82	87	97						565	469
Hazardous Condition	3	2	3	2	3	9	4						26	50
Service Calls	7	6	3	9	2	5	5						37	37
Good Intent Calls	4	7	13	0	11	12	8						55	65
Alarm Activations	6	6	2	4	1	1	2						22	31
Severe Weather	0	0	0	0	0	0	0						0	2
Other/Special Type	0	0	0	0	0	0	0						0	1
EMS														
City EMS	74	50	69	73	82	56	90						494	433
County EMS	25	14	15	24	13	13	23						127	148
Transported to SRMC	56	27	45	40	48	50	44						310	264
Wichita & area transfers	32	23	32	44	38	42	41						252	203
Patient Refusal	43	37	39	55	47	40	31						292	307
County Bypass	1	3	3	1	2	3	5						18	18
City Bypass	6	8	10	4	5	13	10						56	33
Hours Worked														
Regular Hours Worked	5185.5	3699	3746.5	3869.75	3937.5	4067	6214						30719.25	30226
Incident Call In Overtime	224	145.75	203	143.75	113.25	172.25	248						1250	1272.75
Vacation/Sick Overtime	0	0	0	14	1.25	0	0						15.25	38
Other Overtime	6	7.5	12	22.5	2	4	15.75						69.75	24.5
FLSA Overtime	498	308	368	382	310	366	550						2,782	2542

	3-checks						3-checks						
Activities													
Training Hours	261.5	258.5	383.25	324.75	548.25	395	291.75					2463	2123.5
Inspections/Preplans	5	13	37	41	27	35	27					185	276
Fire Hydrants Tested	0	0	0	0	0	0	0					0	0
Tours	0	0	2	0	0	1	0					3	10
Community Events	1	2	6	2	7	1	6					25	29
Public Education	1	0	1	1	1	0	1					5	8
Fire Investigations	0	0	0	0	0	1	0					1	4
Revenue													
Ambulance Revenue	33,104	15,164	25,298	80,862	46,956	48,086	38,172					287,642	258,466
County Subsidy for EMS	0	20250	20250	20,250	20250	20250	20250					121500	121500
Fire District 6	400	0	600	12228	400	0	12,228					25856	27456
Fire District 7	1457	0	1334	1294	484	0	0					4569	3662
Kansas Turnpike	0	0	0	0	0	0	0					0	0
Grants/Donations	5000	0	0	100	10220	7423	0					22743	13722
Haz Mat Response	0	0	0	0	0	2718	0					2718	1068
Total Monthly Revenue	39,961	35,414	47,482	114,734	78,310	78,477	70,650					465,028	425,874