

Monthly 2018

	Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct	Nov.	Dec.	Total	Last Year
<b>Responses</b>														
City Fires		4	4	6	6	4	0	4	2	3			33	31
District 6 Fires		1	2	6	4	0	0	1	0	2			16	6
District 7 Fires		3	3	5	3	2	1	3	2	2			24	15
KTA Fires not in Dist 6&7		0	0	0	0	0	0	0	0	0			0	0
Mutual Aid Given		3	2	4	2	0	2	1	1	2			17	26
Mutual Aid Received		1	1	3	2	1	1	0	2	1			12	3
Property Loss \$	30,450	81350	180500	500	75000	0	21,300	42025	43,000				474,125	148,225
Fire	10	11	22	13	6	2	9	5	8				86	60
Medical/Rescue	76	64	72	73	64	80	75	85	84				673	719
Hazardous Condition	11	3	4	3	14	4	5	7	5				56	40
Service Calls	8	2	7	10	12	13	9	1	5				67	44
Good Intent Calls	5	7	12	17	18	15	17	6	7				104	81
Alarm Activations	1	1	6	1	3	2	10	5	1				30	26
Severe Weather	0	0	0	0	0	0	0	1	0	0			1	0
Other/Special Type	0	0	0	0	0	0	0	0	1	0			1	0
<b>EMS</b>														
City EMS	102	63	80	80	82	87	89	87	80				750	657
County EMS	18	28	16	23	19	30	33	22	33				222	174
Transported to SRMC	52	42	37	35	40	46	46	42	41				381	392
Wichita & area transfers	46	36	40	31	39	35	50	54	39				370	333
Patient Refusal	51	31	38	50	38	46	48	35	52				389	376
County Bypass	4	4	1	2	3	6	4	7	4				35	23
City Bypass	6	9	11	7	5	4	6	10	8				66	65
<b>Hours Worked</b>														
Regular Hours Worked	5464	3967.5	4030.5	4052	3780	3980	6220	4029.25	4112				39635.25	38889.5
Incident Call In Overtime	179	172.5	299.75	154.25	161.75	134.75	241.25	264	192				1799.25	1471.75
Vacation/Sick Overtime	0	40.25	0	0	13	0	0	0	5.5				58.75	15.25
Other Overtime	5.75	0	2	2	12	2	0	20.75	5.5				50	100.5
FLSA Overtime	564	396	352.5	280	344	330	550	336	368				3,521	3511.75
	3- checks						3-checks							

**Activities**

Training Hours	273.5	290.75	254.5	187	312.25	343.75	296.5	467	565.25	2990.5	2977.5
Inspections/Preplans	0	15	34	25	35	24	38	51	12	234	252
Fire Hydrants Tested	0	0	0	0	0	0	0	0	439	439	430
Tours	1	0	0	1	2	5	3	0	1	13	5
Community Events	0	1	3	4	5	3	8	2	9	35	32
Public Education	1	0	0	1	1	1	1	0	1	6	6
Fire Investigations	2	1	5	1	1	0	1	1	1	13	3

**Revenue**

Ambulance Revenue	37,404	48,274	42,061	45,079	40,751	20,816	58,496	45,782	45,142	383,805	361,685
County Subsidy for EMS	0	21916	21916	21,916	21916	21916	21916	21916	21916	175328	182250
Fire District 6	400	400	12668	1200	1200	600	12,468	400	200	29536	26856
Fire District 7	546	479	882	975	1487	460	476	1415	841	7561	8148
Kansas Turnpike	299	0	0	0	0	0	0	0	0	299	0
Grants/Donations	0	0	20	700	25	1040	525	0	0	2310	23043
Haz Mat Response	0	0	303	0	0	0	214	150	188	855	2981
Total Monthly Revenue	38,649	71,069	77,850	69,870	65,379	44,832	94,095	69,663	68,287	599,694	604,963