

CERTIFICATE

To the Clerk of Sumner County, State of Kansas

We, the undersigned, officers of

City of Wellington

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
 (3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant	7			
Fund	K.S.A.			
General	12-101a	8,260,202	1,425,938	
Debt Service	10-113	1,022,689	628,022	
Library	12-1220	251,549	214,675	
Ambulance & Firefighting	12-110b	107,600	86,431	
	10			
Special Highway		236,127		
Employee Benefits		1,688,712		
Special Liability		462,673		
Hospital Sales Tax		1,490,000		
Special Alcohol & Drug		12,864		
Special Parks & Recreation		24,327		
Tourism & Conventiion		26,034		
Municipal Airport		594,684		
Municipal Golf Course		367,671		
Electric, Water & Sewer		19,930,299		
Sanitation		1,460,621		
	16			
Non-Budgeted Funds-A	17			
Non-Budgeted Funds-B	18			
Non-Budgeted Funds-C	19			
Non-Budgeted Funds-D	20			
Totals	xxxxx	35,936,052	2,355,066	
Notice of the vote to adopt required to be published and attached to the bud			Yes	County Clerk's Use Only
Budget Summary	21			
Neighborhood Revitalization Rebate	22			

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2015

Nov 1, 2015 Total Assessed Valuation

County Clerk

Governing Body

City of Wellington

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>2,163,116</u>
2. Debt service levy in 2015 budget	- \$ <u>610,453</u>
3. Tax levy excluding debt service	\$ <u>1,552,663</u>
2015 Valuation Information for Valuation Adjustments	
4. New improvements for 2015:	+ <u>578,689</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>2,809,788</u>
5b. Personal property 2014	- <u>2,918,928</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2015	<u>35,019</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>613,708</u>
9. Total estimated valuation July 1, 2015	<u>43,222,683</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>42,608,975</u>
11. Factor for increase (8 divided by 10)	<u>0.01440</u>
12. Amount of increase (11 times 3)	+ \$ <u>22,363</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>1,575,026</u>
14. Debt service levy in this 2016 budget	<u>628,022</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>2,203,048</u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>24,843</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>2,227,891</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Wellington

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,260,017	192,205	1,921	1,603	0	0
Debt Service	610,453	93,119	931	777	0	0
Library	208,673	31,831	318	266	0	0
Ambulance & Firefighting	83,973	12,809	128	107	0	0
TOTAL	2,163,116	329,964	3,298	2,753	0	0

County Treas Motor Vehicle Estimate 329,964
 County Treas Recreational Vehicle Estimate 3,298
 County Treas 16/20M Vehicle Estimate 2,753
 County Treas Commercial Vehicle Tax Estimate 0
 County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.15254
 Recreational Vehicle Factor 0.00152
 16/20M Vehicle Factor 0.00127
 Commercial Vehicle Factor 0.00000
 Watercraft Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2008 Series	07/01/2008	#####	3.4 - 5.0	1,440,000	825,000			18,361		16,788	
								18,361	85,000	16,788	90,000
2009 Series	08/14/2009	#####	2.2 - 4.15	860,000	595,000			11,353		10,728	
								11,353	50,000	10,728	55,000
2011 Series A	08/10/2011	#####	2.0 - 3.0	830,000	445,000			6,425	100,000	5,425	100,000
								5,425		4,425	
2011 Series B	09/06/2011	#####	2.0 - 3.0	4,800,000	3,460,000			49,918	450,000	45,418	450,000
								45,418		40,918	
2011 Series C	09/20/2011	#####	4.00	394,200	337,985			14,115	14,891	13,519	15,487
2012 Series	06/20/2012	#####	4 to 2.0	3,600,000	2,585,000			19,016		18,056	
								19,016	320,000	18,056	320,000
2013 Series	07/30/2013	#####	2.0 - 3.6	2,160,000	1,900,000			27,573		26,167	
								27,573	125,000	26,167	125,000
2014 Series	11/01/2014	#####	3 - .7	355,000	240,000			1,041		720	
								892	115,000	720	120,000
2015 Series	08/01/2015	#####	2.0 - 3.0	5,035,000	5,035,000					104,250	
										69,500	
Total G.O. Bonds					15,422,985			275,840	1,259,891	428,373	1,275,487
Revenue Bonds:											
2006 Elec/Water/Sewer	03/15/2006	#####	4.0 to 4.5	5,950,000	5,490,000			121,188			
Total Revenue Bonds					5,490,000			121,188	0	0	0
Other:											
SRF-KWPCRF Project	10/28/2008	#####	0.03	12,800,000	11,022,235			150,275	288,987	142,737	297,253
								146,533	293,091	138,888	301,474
Total Other					11,022,235			296,808	582,078	281,625	598,727
Total Indebtedness					31,935,220			693,836	1,841,969	709,998	1,874,214

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Wellington
Sumner County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem	\$191,979	\$214,675
Delinquent Tax	\$4,500	\$4,500
Motor Vehicle Tax	\$26,767	\$31,831
Recreational Vehicle Tax	\$220	\$318
16/20M Vehicle Tax	\$289	\$266
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$223,755	\$251,590
Difference in Total Taxes:	\$27,835	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$42,013,069	\$43,222,683
Did Assessed Valuation Decrease?	No	
Levy Rate	4.967	4.967
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,518,253	1,190,282	982,338
Receipts:			
Ad Valorem Tax	1,270,145	1,159,216	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	88,481	45,000	45,000
Motor Vehicle Tax	238,728	202,619	192,205
Recreational Vehicle Tax	2,239	1,663	1,921
16/20M Vehicle Tax	2,329	2,186	1,603
Commercial Vehicle Tax	4,147		0
Watercraft Tax	0		0
Gross Earning (Intangible) Tax	0		0
LAVTR	0		0
City and County Revenue Sharing	0		0
Delinquent Weed Tax	8,279	4,000	4,000
Mineral Production Tax	0		
Local Alcoholic Liquor	10,696	10,000	10,953
Other General Property Tax	161	0	
Local Sales Tax	1,103,389	1,075,000	1,095,000
Highway Connecting Links	50,826	50,000	50,000
Local Comp Use Tax	127,655	110,000	110,000
Utility Franchise Tax	275,259	242,000	244,000
Business Licenses	32,917	27,180	27,180
Non-Business Licenses	2,285	2,500	2,500
Permits	54,252	31,925	31,925
Recreational Licenses	100,142	91,350	91,350
Federal Revenue/Grants	2,925		
State Revenue/Grants	18,231	17,431	17,431
Local/Shared Revenue	303,516	275,377	302,100
Revenue-Private Sources	3,815		
General Government Services	439,610	381,845	391,945
Fines	64,432	72,696	69,600
Property Sales/Rentals	174,399	18,075	17,800
Transfer from Utility Fund	2,298,100	2,340,901	1,803,078
Transfer from Sanitation Fund	137,719	111,139	124,940
Transfer from Permanent Cemetery Endow	260		
Transfer from Other Funds	0		
Interfund Reimbursements	1,280,000	1,287,851	1,261,620
Refunds	0		
Non-Revenue Receipts	258,222	49,100	49,100
In Lieu of Taxes (IRB)			
Interest on Idle Funds	5,930	12,300	12,300
Miscellaneous	13,050	6,616	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,372,139	7,627,970	5,957,551
Resources Available:	9,890,392	8,818,252	6,939,889

City of Wellington

2016

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Mayor & Council			
Salaries	10,348	10,695	10,371
Contractual	2,083	4,097	4,097
Commodities	77	1,040	640
Capital Outlay			
Total	12,508	15,832	15,108
City Manager's Office			
Salaries	190,137	240,326	277,094
Contractual	18,911	14,090	15,340
Commodities	1,643	4,346	4,350
Capital Outlay			
Total	210,691	258,762	296,784
City Clerk's Office			
Salaries	329,219	339,344	327,423
Contractual	29,404	32,450	32,935
Commodities	3,790	4,275	4,725
Capital Outlay			
Total	362,413	376,069	365,083
Utility Collection Office			
Salaries	227,775	244,969	237,496
Contractual	51,283	50,115	50,970
Commodities	6,627	7,000	7,300
Capital Outlay			
Total	285,685	302,084	295,766
Economic Development Office			
Salaries	83,272	89	0
Contractual	15,077	14,000	16,000
Commodities	166		2,500
Capital Outlay			
Total	98,515	14,089	18,500
Janitorial			
Salaries	36,648	39,014	37,928
Contractual	1,197	2,200	2,200
Commodities	4,544	5,670	5,520
Capital Outlay			
Total	42,389	46,884	45,648
Police			
Salaries	1,321,902	1,412,075	1,374,699
Contractual	62,958	72,750	80,250
Commodities	70,861	81,675	82,500
Capital Outlay			
Total	1,455,721	1,566,500	1,537,449
Fire			
Salaries	1,625,216	1,767,756	1,721,560
Contractual	92,106	86,550	87,550
Commodities	88,664	118,200	112,000
Capital Outlay			
Total	1,805,986	1,972,506	1,921,110
Page 1 - Total	4,273,908	4,552,726	4,495,448

City of Wellington

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	97,168	93,048	57,022
Receipts:			
Ad Valorem Tax	444,290	561,617	XXXXXXXXXXXXXXXXXX
Delinquent Tax	29,433	11,000	11,000
Motor Vehicle Tax	94,272	70,880	93,119
Recreational Vehicle Tax	903	582	931
16/20M Vehicle Tax	730	765	777
Commercial Vehicle Tax	1,730	0	0
Watercraft Tax			0
Special Assessments	129,756	116,405	106,253
Sale of City Obligations	355,000		
Transfers from Other Funds	169,204		
Debt payment from Airport	52,325	50,785	49,245
Reimbursement of City Incurred Expense	638	116,934	121,440
Interest on Idle Funds	11,823	1,400	1,400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,290,104	930,368	384,165
Resources Available:	1,387,272	1,023,416	441,187
Expenditures:			
Principle	1,046,743	795,000	812,517
Interest	187,302	166,394	168,291
Other Debt Service Expenses	12,470	0	
Cash Basis	0	0	21,625
Transfers			
Contractual			
Non-Exp Disbursement	44,059		
Neighborhood Revitalization Rebate			15,256
Miscellaneous	3,650	5,000	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,294,224	966,394	1,022,689
Unencumbered Cash Balance Dec 31	93,048	57,022	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	748,110	874,679	1,022,689
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,022,689
		Tax Required	581,502
		Delinquent Comp Rate: 8.0%	46,520
		Amount of 2015 Ad Valorem Tax	628,022

See Tab A See Tab C

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	338	17,375	15,861
Receipts:			
Ad Valorem Tax	167,789	191,979	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10,962	4,500	4,500
Motor Vehicle Tax	33,026	26,767	31,831
Recreational Vehicle Tax	314	220	318
16/20M Vehicle Tax	277	289	266
Commercial Vehicle Tax	596		0
Watercraft Tax			0
Other General Property Tax	20	15	0
Interest on Idle Funds	4,053		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	217,037	223,770	36,915
Resources Available:	217,375	241,145	52,776
Expenditures:			
Appropriations	200,000	225,284	225,284
Contingency			21,050
Neighborhood Revitalization Rebate			5,215
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	200,000	225,284	251,549
Unencumbered Cash Balance Dec 31	17,375	15,861	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	205,989	230,486	251,549
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	251,549
		Tax Required	198,773
		Delinquent Comp Rate: 8.0%	15,902
		Amount of 2015 Ad Valorem Tax	214,675

City of Wellington

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance & Firefighting	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,172	10,192	12,867
Receipts:			
Ad Valorem Tax	76,046	77,255	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,302	1,500	1,500
Motor Vehicle Tax	14,528	12,133	12,809
Recreational Vehicle Tax	140	100	128
16/20M Vehicle Tax	100	131	107
Commercial Vehicle Tax	273		0
Watercraft Tax			0
Sale of Equipment		5,000	
Interest on Idle Funds	40	160	160
Miscellaneous	1,864		
Does miscellaneous exceed 10% Total Re			
Total Receipts	97,293	96,279	14,704
Resources Available:	98,465	106,471	27,571
Expenditures:			
Contractual			
Commodities			
Capital Outlay	88,273	93,604	105,500
Transfers			
Non-Exp Disbursements			
Neighborhood Revitalization Rebate			2,100
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	88,273	93,604	107,600
Unencumbered Cash Balance Dec 31	10,192	12,867	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	91,015	98,898	107,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,600
		Tax Required	80,029
	Delinquent Comp Rate: 8.0%		6,402
	Amount of 2015 Ad Valorem Tax		86,431

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 8.0%		0
	Amount of 2015 Ad Valorem Tax		0

City of Wellington

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	28,044	11,274	28,362
Receipts:			
State of Kansas Gas Tax	206,602	207,380	207,670
County Transfers Gas		0	0
Interest on Idle Funds	93	95	95
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	206,695	207,475	207,765
Resources Available:	234,739	218,749	236,127
Expenditures:			
Capital Outlay	88,465	55,387	101,127
Reimbursement to General Fund	135,000	135,000	135,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	223,465	190,387	236,127
Unencumbered Cash Balance Dec 31	11,274	28,362	0
2014/2015/2016 Budget Authority Amount	240,574	214,360	236,127

Adopted Budget

Employee Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	947,170	716,212	503,012
Receipts:			
Employee Contributions	173,775	148,680	148,680
COBRA & Other Unit Contributions	28,929	19,320	19,320
Employer Contributions	997,729	955,000	955,000
Employer Contributions-Retirees Hlth Ins	110,720	58,200	58,200
Interest on Idle Funds	5,539	4,500	4,500
Miscellaneous	272		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,316,964	1,185,700	1,185,700
Resources Available:	2,264,134	1,901,912	1,688,712
Expenditures:			
Insurance Claims	945,822	725,000	725,000
Contractual	577,036	639,900	639,900
Commodities			
Non-Exp Disbursements	25,064	34,000	323,812
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,547,922	1,398,900	1,688,712
Unencumbered Cash Balance Dec 31	716,212	503,012	0
2014/2015/2016 Budget Authority Amount	1,998,042	1,837,541	1,688,712

City of Wellington

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	304,311	244,627	148,650
Receipts:			
Reimbursement from General Fund	91,941	91,941	101,941
Reimbursement from Municipal Airport	1,774	1,774	1,774
Reimbursement from Golf Course	5,825	5,825	5,825
Reimbursement from Utility Fund	177,668	177,668	197,668
Reimbursement from Sanitation Fund	5,825	5,825	5,825
Interest on Idle Funds	573	990	990
Miscellaneous	28,979		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	312,585	284,023	314,023
Resources Available:	616,896	528,650	462,673
Expenditures:			
Contractual	372,269	380,000	390,000
Commodities			
Insurance Claims			
Reserve for Insurance Claims			72,673
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	372,269	380,000	462,673
Unencumbered Cash Balance Dec 31	244,627	148,650	0
2014/2015/2016 Budget Authority Amount	557,430	507,184	462,673

Adopted Budget

Hospital Sales Tax	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Local Sales Tax	601,523	1,120,000	1,280,000
Local Consumers Comp Use Tax	69,519	140,000	210,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	671,042	1,260,000	1,490,000
Resources Available:	671,042	1,260,000	1,490,000
Expenditures:			
Contractual	671,042	1,260,000	1,490,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	671,042	1,260,000	1,490,000
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	710,000	355,000	1,490,000

See Tab C

City of Wellington

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol & Drug	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,199	401	1,906
Receipts:			
Local Alcoholic Liquor	10,696	11,500	10,953
Interest on Idle Funds	6	5	5
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,702	11,505	10,958
Resources Available:	13,901	11,906	12,864
Expenditures:			
Appropriations	13,500	10,000	12,864
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,500	10,000	12,864
Unencumbered Cash Balance Dec 31	401	1,906	0
2014/2015/2016 Budget Authority Amount	17,729	13,987	12,864

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	41,919	17,034	13,204
Receipts:			
Local Alcoholic Liquor	10,696	11,500	10,953
Interest on Idle Funds	97	170	170
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,793	11,670	11,123
Resources Available:	52,712	28,704	24,327
Expenditures:			
Capital Outlay	35,678	15,500	24,327
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	35,678	15,500	24,327
Unencumbered Cash Balance Dec 31	17,034	13,204	0
2014/2015/2016 Budget Authority Amount	50,366	29,767	24,327

City of Wellington

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tourism & Conventiion	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	17,680	1,015	1,034
Receipts:			
Transient Guest Tax	18,909	32,000	25,000
Interest on Idle Funds	11	19	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,920	32,019	25,000
Resources Available:	36,600	33,034	26,034
Expenditures:			
Advertising & Publications	18,085	10,000	10,000
Appropriations	15,000	22,000	15,000
Reimbursement to General Fund	2,500		
Miscellaneous			1,034
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	35,585	32,000	26,034
Unencumbered Cash Balance Dec 31	1,015	1,034	0
2014/2015/2016 Budget Authority Amount	66,927	32,000	26,034

Adopted Budget

Municipal Airport	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	159,844	41,175	8,276
Receipts:			
Airport Income	238,410	229,328	291,138
Federal Grant			
State Grant			
Reimbursement from Other Funds	56,166	25,000	25,000
General Governmental Services			270,000
Revenue Private Sources			
Property Sales/Rentals			
Interest on Idle Funds	350	270	270
Miscellaneous		10,081	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	294,926	264,679	586,408
Resources Available:	454,770	305,854	594,684
Expenditures:			
Personal Services	60,780	66,034	63,954
Contractual	147,058	25,473	22,123
Commodities	4,653	7,512	7,125
Capital Outlay		16,000	270,000
Debt Service	52,325	50,785	49,245
Non-Exp Disbursement	146,632	131,774	181,774
Reserve Emergency Storm Infrastructure			463
Miscellaneous	2,147		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	413,595	297,578	594,684
Unencumbered Cash Balance Dec 31	41,175	8,276	0
2014/2015/2016 Budget Authority Amount	546,533	522,373	594,684

City of Wellington

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Municipal Golf Course	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	13,358	1	6,745
Receipts:			
Recreational Licenses	276,870	299,460	303,400
Appropriation from General Fund	82,389	72,900	57,500
Other Non-Revenue Receipts	19		
Property Sales/Rentals			
Interest on Idle Funds	48	27	27
Miscellaneous	5808	734	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	365,134	373,121	360,927
Resources Available:	378,492	373,122	367,672
Expenditures:			
Personal Services	219,388	221,159	211,965
Contractual	51,374	47,840	56,200
Commodities	69,238	71,350	84,000
Capital Outlay	4,000	20,203	0
Reimbursement to Special Liability	5,825	5,825	5,825
Transfer to Capital Improvement	28,462		
Miscellaneous	204		9,681
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	378,491	366,377	367,671
Unencumbered Cash Balance Dec 31	1	6,745	1
2014/2015/2016 Budget Authority Amount	389,347	380,301	367,671

Adopted Budget

Electric, Water & Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,589,946	7,396,879	6,992,551
Receipts:			
Water & Sewage Utility	2,779,260	3,521,143	4,796,827
Electric Utility	13,739,913	13,816,635	14,953,626
General Government Services	1,306	1,300	1,300
Fines	126,844	116,500	116,500
Federal Funds			
Property Sales/Rentals	5,660		
Interfund Loans	52,017	54,937	54,937
Refunds			
Other Non-Revenue Receipts	4,267		
Transfers from Other Funds	414,000		
Interest on Idle Funds	237,280	159,800	116,800
Miscellaneous	22,655	16,000	15,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,383,202	17,686,315	20,054,990
Resources Available:	26,973,148	25,083,194	27,047,541
Expenditures:			
Personal Services	2,326,495	2,441,107	2,412,082
Contractual	9,186,164	8,412,833	9,549,224
Commodities	873,195	958,342	968,163
Capital Outlay	21,855	46,767	52,200
Transfer to General Fund	2,298,100	2,340,901	1,919,978
Transfer to Utility Capital Improvement	1,725,350	873,983	1,256,614
Transfer to Other Funds	120,039	0	0
Reimbursement to Special Liability	177,668	177,668	197,668
Debt Service	1,839,752	1,574,065	1,617,627
Non-Exp Disbursement	1,007,651	1,264,977	1,056,743
Reserve for Emergency Storm Infrastructure			900,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	19,576,269	18,090,643	19,930,299
Unencumbered Cash Balance Dec 31	7,396,879	6,992,551	7,117,242
2014/2015/2016 Budget Authority Amount	19,777,760	19,269,304	19,930,299

City of Wellington

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	199,511	144,451	119,404
Receipts:			
Sanitation	1,110,720	1,306,747	1,306,947
General Government Services			
Fines	12,868	13,000	13,000
Property Sales	14,132	2,102	2,100
Refunds			
Non-Revenue Receipts	6,650	4,500	3,000
Interest on Idle Funds	426	670	670
Miscellaneous	18,068	15,695	15,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,162,864	1,342,714	1,341,217
Resources Available:	1,362,375	1,487,165	1,460,621
Expenditures:			
Personal Services	457,949	487,313	502,252
Contractual	444,188	583,760	594,285
Commodities	59,911	74,250	73,850
Capital Outlay	0		
Transfer to General Fund	137,719	111,139	124,940
Transfer to Sanitation Equip Reserve	25,000	25,000	25,000
Transfer to Special Liability	5,825	5,825	5,825
Non-Exp Disbursements	87,332	80,474	84,377
Reserve for Emergency Storm Infrastructure			50,092
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,217,924	1,367,761	1,460,621
Unencumbered Cash Balance Dec 31	144,451	119,404	0
2014/2015/2016 Budget Authority Amount	1,344,414	1,317,794	1,460,621

See Tab C

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

2016

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2014 is to be shown)

City of Wellington

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Lousing Authority Reserv		General Equip. Reserve		General Capital Imprvmt		FEMA Fund		Coyote Ridge Project Fund	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	121,075	Cash Balance Jan 1	152,408	Cash Balance Jan 1	559,812	Cash Balance Jan 1	36,635	Cash Balance Jan 1	10,767
Receipts:									
Other Non-Rev Rcpts	0	Xfer from Gen Fund	294,539	State Revenue	200,000	FEMA Funds	0		0
		Federal Grant		Revenue Private Source	818				
		Insurance Recovery		Xfer from Gen Fund	450,000				
				Non-Rev Rcpts	50,000				
				Miscellaneous	1,144				
Total Receipts	0	Total Receipts	294,539	Total Receipts	701,962	Total Receipts	0	Total Receipts	996,501
Resources Available:	121,075	Resources Available:	446,947	Resources Available:	1,261,774	Resources Available:	36,635	Resources Available:	1,877,198
Expenditures:									
Contractual	0	Capital Outlay	276,658	Capital Outlay	319,980				
Commodities	0			Contractual					0
				Non-Exp Disbursement					
				Debt Service					
				Commodities					
Total Expenditures	0	Total Expenditures	276,658	Total Expenditures	319,980	Total Expenditures	0	Total Expenditures	596,638
Cash Balance Dec 31	121,075	Cash Balance Dec 31	170,289	Cash Balance Dec 31	941,794	Cash Balance Dec 31	36,635	Cash Balance Dec 31	10,767
**									
1,280,560									
**									

**Note: These two block figures should agree.

City of Wellington

NON-BUDGETED FUNDS (B)

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
W Treatment Plant Proj		Course Capital Impr		Utility System Constructio		Sanitation Capital Impr		Sanitation Capital Impr	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
9,802	175	54,581	1,623,133	322,240	2,009,931				
Receipts:									
State Revenue		Interest Earned		Xfer from Gen Fund		Interest Earned		Sanitation Fund Xfer	
20	-8	78	4,345	25,000					
Interest Earned		Xfer from Other Fund		Interest Earned		Xfer from Other Funds		Interest Earned	
	28,463				1,725,350				665
Transfers								Insurance Recovery	
Total Receipts		Total Receipts		Total Receipts		Total Receipts		Total Receipts	
20	28,455	78	1,729,695	25,665	1,783,913				
Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:	
9,822	28,630	54,659	3,352,828	347,905	3,793,844				
Expenditures:									
Contractual		Contractual		Contractual		Contractual		Capital Outlay	
0	28,630				17,846				
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Non-Exp Disbursement	
0			1,931,166						
		Xfer to Other Fund		Xfer to Utility Fund					
		54,659	414,000						
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	
0	28,630	54,659	2,345,166	17,846	2,446,301				
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
9,822	0	0	1,007,662	330,059	1,347,543				

**Note: These two block figures should agree.

City of Wellington

NON-BUDGETED FUNDS (C)

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	Total
Special Improvement	Inner Co Comm Drug Gr	Drug Tax Distribution	Emergency Shelter Grant	Public Building Commissio	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	
2,000,816	-21,103	6,199	0	0	1,985,912
Receipts:					
Interest Earned	Federal Grant	Drug Tax Distribution	Federal Grant	Interest Earned	
1,722	119,377	21	19,743	2,673	
	State Revenue	Interest Earned		Accrued Interest	
	0	15		542	
	Revenue-Private Source	Miscellaneous		Sale City Obligation	
	375	4,600		960,000	
	Interest Earned	Non-Revenue Repts		Other Non-Rev Repts	
	-24			250,000	
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	
1,722	119,728	4,636	19,743	1,213,215	1,359,044
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	
2,002,538	98,625	10,835	19,743	1,213,215	3,344,956
Expenditures:					
Contractual	Personnel	Commodities	Non-Exp Disbursement	Contractual	
20,080	63,906	4,036	21,870	84,804	
Capital Outlay	Contractual	Non-Exp Disbursement		Capital Outlay	
1,643,301	44,469	0		546,302	
Xfer to Bond & Int	Commodities			Debt Service	
114,545	1,478			27,707	
Reimburse Gen Fund	Non-Exp Disbursement				
57,581	0				
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	
1,835,507	109,853	4,036	21,870	658,813	2,630,079
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	
167,031	-11,228	6,799	-2,127	554,402	714,877
See Tab B					
See Tab B					

**Note: These two block figures should agree.

City of Wellington

2016

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Wellington FAA Grant		inant Cemetery Endow		Expendable Trusts					
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	9,034	Cash Balance Jan 1	125,504	Cash Balance Jan 1	503,454	Cash Balance Jan 1		Cash Balance Jan 1	637,992
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Federal Grant	869,554	Interest Earned	260	Interest Earned	1,038				
Refunds	2,147	Property Sales	3,080	Donations	63,008				
				Property Sales/Rentals	3,250				
				Permits	695				
				Gen Govt Services	8,796				
				Miscellaneous					
				Other Non-Rev Receipts					
Total Receipts	871,701	Total Receipts	3,340	Total Receipts	76,787	Total Receipts	0	Total Receipts	951,828
Resources Available:	880,735	Resources Available:	128,844	Resources Available:	580,241	Resources Available:	0	Resources Available:	1,589,820
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Contractual	421,892	Xfer to Gen Fund	260	Contractual	18,340				
Capital Outlay	705,617			Commodities	30,876				
Non-Exp Disbursement	31,166			Non-Exp Disbursement	1,716				
				Capital Outlay	10,257				
Total Expenditures	1,158,675	Total Expenditures	260	Total Expenditures	61,189	Total Expenditures	0	Total Expenditures	1,270,124
Cash Balance Dec 31	-277,940	Cash Balance Dec 31	128,584	Cash Balance Dec 31	519,052	Cash Balance Dec 31	0	Cash Balance Dec 31	369,696

See Tab B

**Note: The two bold yellow figures should agree.

NOTICE OF BUDGET HEARING

2016

The governing body of
City of Wellington

will meet on August 18, 2015 at 6:30 p.m. at City Administration Center, 317 S. Washington, Wellington, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office, 317 S. Washington, Wellington, Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	8,700,110	33.420	7,835,914	29.991	8,260,202	1,425,938	32.991
Debt Service	1,294,224	11.691	966,394	14.530	1,022,689	628,022	14.530
Library	200,000	4.415	225,284	4.967	251,549	214,675	4.967
Ambulance & Firefighting	88,273	2.000	93,604	1.999	107,600	86,431	2.000
Special Highway	223,465		190,387		236,127		
Employee Benefits	1,547,922		1,398,900		1,688,712		
Special Liability	372,269		380,000		462,673		
Hospital Sales Tax	671,042		1,260,000		1,490,000		
Special Alcohol & Drug	13,500		10,000		12,864		
Special Parks & Recreation	35,678		15,500		24,327		
Tourism & Conventilon	35,585		32,000		26,034		
Municipal Airport	413,595		297,578		594,684		
Municipal Golf Course	378,491		366,377		367,671		
Electric, Water & Sewer	19,576,269		18,090,643		19,930,299		
Sanitation	1,217,924		1,367,761		1,460,621		
Non-Budgeted Funds-A	596,638						
Non-Budgeted Funds-B	2,446,301						
Non-Budgeted Funds-C	2,630,079						
Non-Budgeted Funds-D	1,220,124						
Totals	41,661,489	51.526	32,530,342	51.487	35,936,052	2,355,066	54.488
Less: Transfers	5,421,430		3,794,523		3,603,346		
Net Expenditure	36,240,059		28,735,819		32,332,706		
Total Tax Levied	2,133,516		2,163,116		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	41,405,584		42,013,069		43,222,683		
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
G.O. Bonds	9,922,194		12,117,194		15,422,985		
Revenue Bonds	5,775,000		5,775,000		5,490,000		
Other	12,192,105		12,170,207		11,022,235		
Lease Purchase Principal	552,388		698,800		1,375,579		
Total	28,441,687		30,761,201		33,310,799		

*Tax rates are expressed in mills

Shane J. Shields
City Official Title: City Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	1,388,528	32.125	34,639
Debt Service	611,546	14.149	15,256
Library	209,043	4.836	5,215
Ambulance & Firefigh	84,163	1.947	2,100
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	2,293,280	53.057	57,210

2015 July 1 Valuation: 43,222,683

Valuation Factor: 43,222.683

Neighborhood Revitalization Subj to Rebate: 1,078,250

Neighborhood Revitalization factor: 1,078.250

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Notice of Vote - City of Wellington	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2015 Budget	\$ <u>2,163,116</u>
2016 Budget	\$ <u>2,355,066</u>
	Approved (vote) <u>4</u> to <u>2</u>

NOTICE OF BUDGET HEARING

The governing body of
City of Wellington

will meet on August 18, 2015 at 6:30 p.m. at City Administration Center, 317 S. Washington, Wellington, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office, 317 S. Washington, Wellington, Ks. and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

2016 Budget hearing

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	8,700,110	33.420	7,835,914	29.991	8,260,202	1,425,938	32.991
Debt Service	1,294,224	11.691	966,394	14.530	1,022,689	628,022	14.530
Library	200,000	4.415	225,284	4.967	251,549	214,675	4.967
Ambulance & Firefighting	88,273	2.000	93,604	1.999	107,600	86,431	2.000
Special Highway	223,465		190,387		236,127		
Employee Benefits	1,547,922		1,398,900		1,688,712		
Special Liability	372,269		380,000		462,673		
Hospital Sales Tax	671,042		1,260,000		1,490,000		
Special Alcohol & Drug	13,500		10,000		12,864		
Special Parks & Recreation	35,678		15,500		24,327		
Tourism & Convention	35,585		32,000		26,034		
Municipal Airport	413,595		297,578		594,684		
Municipal Golf Course	378,491		366,377		367,671		
Electric, Water & Sewer	19,576,269		18,090,643		19,930,299		
Sanitation	1,217,924		1,367,761		1,460,621		
Non-Budgeted Funds-A	596,638						
Non-Budgeted Funds-B	2,446,301						
Non-Budgeted Funds-C	2,630,079						
Non-Budgeted Funds-D	1,220,124						
Totals	41,661,489	51.526	32,530,342	51.487	35,936,052	2,355,066	54.488
Less: Transfers	5,421,430		3,794,523		3,603,346		
Net Expenditure	36,240,059		28,735,819		32,332,706		
Total Tax Levied	2,133,516		2,163,116		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	41,405,584		42,013,069		43,222,683		
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
G.O. Bonds	9,922,194		12,117,194		15,422,985		
Revenue Bonds	5,775,000		5,775,000		5,490,000		
Other	12,192,105		12,170,207		11,022,235		
Lease Purchase Principal	552,388		698,800		1,375,579		
Total	28,441,687		30,761,201		33,310,799		

*Tax rates are expressed in mills

Shane J. Shields
City Official Title: City Clerk

Affidavit of Publication
State of Kansas, Sumner County, ss.
Cristina Janney, of lawful age, being duly sworn, says that she is the Managing Publisher of GATEHOUSE MEDIA, Inc. dba The Wellington Daily News, a weekly newspaper, printed in the State of Kansas, and published in Sumner County, Kansas, with a general paid circulation on a monthly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Wellington, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 29 day of July, 2015 and 7 days subsequent publications being made on the following dates:

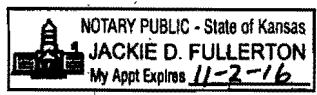
And
Cristina Janney
Cristina Janney, Publisher.

Subscribed and sworn to before me, this 29 day of July, 2015
Jackie D. Fullerton
Jackie D. Fullerton
Notary, State of Kansas

My commission expires: 11-2-16

Publication cost: \$216.00

ACCOUNT# 100816



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
SUMNER COUNTY

SS:

Shayleen Casteel,

being first duly sworn, deposes and says:
That she is publisher of **THE BELLE
PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

August 27, 2015

Shayleen Casteel
Signature

Subscribed and sworn to before me this 27th day of August, 2015.

Olleatha F. Warren
Notary Public

Printer's Fee, One Pub.	\$19.88
Two Affidavits	
@ FREE	\$0.00
Additional Affidavits	
@ \$2.75 each	\$0.00
TOTAL	\$19.88

LEGAL NOTICE
(Published in The Belle Plaine News August 27, 2015)1t
Notice of Vote – City of Wellington

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied	
2015 Budget	\$2,163,116
2016 Budget	\$2,355,066
Approved (vote)	4 to 2.

