2017

Proposed Amended

2017

Expenditures

1,737,905

Amended Certificate For Calendar Year 2017

To the Clerk of Sumner, State of Kansas

We, the undersigned, duly elected, qualified, and acting officers of

Wellington

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Page

No.

2

K.S.A.

Table of Contents:

Employee Benefits

Fund

Amount of

2016

Tax that was Levied

Governing Body

2017 Amended Budget

Adopted

2017

Expenditures

1,619,680

xxxxxxxx	0	1,619,680	1,737,905
3		1,013,000	1,757,700
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	xxxxxxxxx		

Adopted Budget

Employee Benefits	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	358,525	290,413
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	d	0
16/20M Vehicle Tax	O	0
Employee Contributions	185,000	265,000
COBRA & Other Unit Contributions	45,000	65,000
Employer Contributions	998,000	1,070,000
Employer Contributions-Retirees HIth Ins	29,100	45,000
Interest on Idle Funds	4,056	2,492
Total Receipts Resources Available:	1,261,156	1,447,492
The state of the s	1,619,681	1,737,905
Expenditures: Insurance Claims	000,000	1 151 000
Contractual	900,000	1,151,000
Commodities	593,182	559,905
Non-Exp Disbursements	126,498	27,000
Non-Exp Disoursements	120,436	21,000
Total Expenditures	1,619,680	1,737,905
Unencumbered Cash Balance December 31	1	0

Notice of Budget Hearing for Amending the 2017 Budget

The governing body of

Wellington

will meet on the day of December 19, 2017 at 6:30 p.m. at City Administration Center, 317 S Washington for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Clerk's Office, 317 S Washington and will be available at this hearing.

Summary of Amendments

		2017		
	Adopted Budget			2017
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amende Expenditures
Employee Benefits	Tun Tuno	mat was herred	1,619,680	1,737,905
			0	0
			0	0
			0	0
			0	0
		Tible - Fire 18	0	0

Carol S. Mericle
Official Title: City Clerk/Finance Director

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Summary of Amendments

	2017 Adopted Budget			A Little	
				2017	
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures	
Employee Benefits		E-STEPHEN N	1,619,680	1,737,905	
			0	0	
			0	0	
			0	0	
THE VEHICLE OF			0	0	
The same of the same of		NAMES OF STREET	0	0	

Carol S. Mericle
pial Title: City Clerk/Finance Director

Affidavit of Publication State of Kansas, Sumner County, ss.

Jennifer Wilson, of lawful age, being duly sworn, says that she is the General Manager of GATEHOUSE MEDIA, Inc. dba The Wellington Daily News, a weekly newspaper, printed in the State of Kansas, and published in Sumner County, Kansas, with a general paid circulation on a monthly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily pulblished at least weekly 50 times a year; has been so published continuously and uninterrup tedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Wellington, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ week(s), the first publication there of being made as aforesaid on the _____ day of _____ and ____ days subsequent publications being made on the following dates:

Janual Welson
Jennifer Welson, General Manager

-Subscribed and sworn to before me, this _____day of _____

Jackie D. Fullerton Notary, State of Kansas

My commission expires: Now 2,2020

Publication cost: 12000

ACCOUNT# 100816

NOTARY PUBLIC - State of Kansas,
JACKIE D. FULLERTON
My Appt Expires