Wellington **Daily News**AFFIDAVIT OF PUBLICATION

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STATE OF KANSAS SS. COUNTY OF SUMNER

I, Dawn Schnepf, as publisher/agent of

Wellington Daily News

of Sumner County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

08/17/2022

Agent Signature

Subscribed and sworn to before me this

18th day of August, A.D. 20 22

Notary Public

Advertising Fee: \$158.40

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
22-2024

See Proof on Next Page

Published in Wellington News, Aug 17, 2022

NOTICE OF BEARING TO EXCEED REVENUE NEUTRAL RATE AND DUDGET HEARING

2023

The governing body of City of Wellington

will meet on September 6, 2022 at 6:30 p.m. at City Administration Building, 317 S. Washington, Wellington, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the arrount of ad valorem tax.

Detailed budget information is available at City Clerk's Office, 317 S. Washington, Wellington, Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to cleange depending on the final assessed valuation.

F	Prior Year Actual for 2021 Current Year Estimate for 2022			ste for 2022	Proposed	Budget Year for 2	023
ļ	THUI 149 Melon	Actual Tax	Cajon tea conta	Actual Tex		Amount of 2022	Proposed
FUND	Expenditures	Rate *	Expenditures	Rate *	for Expenditures	Ad Valorem Tax	Tax Rate
General	8,540,814	33.994	9,113,223	37,891	10,512,814	2,133,272	46,825
Debt Service	2.349.727	18,186	1,155,992	16.083	762,702	325,563	7.146
Library	241,125	5.000	252,350	4.998	254,560	227,811	5,000
Ambulance & Firefighting	122,845	2,000	110,831	1,999	133,977	91,115	2,000
Titlessaise or I avrigately							
							
Special Highway	178,436	<u> </u>	236,729		339.815		
Employee Henefits	1,373,593		1,469,606		1,516,045		
Speical Liability	592,142		598,513		875,780	1	
Hospital Sales Tax	1,478,735		1,750,000		1,900,000		
Special Alcohol & Drug	20,750		18,028		22,976		
Special Parks & Recreation	2,993		31,700		45,301		
Tourism & Convention	42,500		185,580		55,557		
Municipal Airport	519,268		330,913		287,604		
Municipal Golf Course	485,406		494,666		477,184		
Electric, Water & Sewer	25,789,261		18,684,336		19,732,853		
Sanitation	1,893,520		1,890,661		1,886,372		
Januaryn							
		 					
							
				ļ			
Non-Budgeted Funds-A	320,300	1					
Non-Budgeted Funds-B	2,059,139					<u> </u>	
Non-Budgeted Funds-C	33,585						L
Non-Budgeted Funds-D	513,881					<u> </u>	
Totals	46,558,019	59.180	36,323,128	60.971	38,803,540	2,777,761	60.971
	4 x x x x x x x x x x x x x x x x x x x					ie Neutral Rate**	60.430
Less: Transfers	3,555,299		3,777,650	4	4,399,663	1	
Net Expanditure	43,002,720	l	32,545,478	4	34,403,877		
Total Tax Levied	2,662,444]	2,753,099		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4	
Assestd	, , , , , , , , , , , , , , , , , , , ,]				i	
Valuation	44,982,386	Ĺ	45,154,223	J	45,558,623	J	
Outstanding Indebtedness,							
January 1.	2020	•	2021	-	2022	1	
G.O. Bonds	13,812,222	į .	12,214,105	4	19,470,263	-	
Revenue Bonds	4,355,000	i	4,155,000]	3,955,000	1	
	8,522,604	1	7,852,383]	0]	
Other I				-1		1	
	1 364 724	1	1 (84 214	1	1 928.427	1	
Other Lease Purchase Principal	1,364,225]	1,184,235	-	928,427	1	
	28,054,051]	1,184,235 25,405,723	}	928,427 24,353,690	1	

Heidi Thourer City Official Title: City Clerk & Finance Director

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