

2019

**Amended  
Certificate  
For Calendar Year 2019**

To the Clerk of Sumner, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
City of Wellington  
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

|                              |               | Page No.   | 2019<br>Amended Budget             |                           |                                    |
|------------------------------|---------------|------------|------------------------------------|---------------------------|------------------------------------|
| Table of Contents:           |               |            | Amount of 2018 Tax that was Levied | Adopted 2019 Expenditures | Proposed Amended 2019 Expenditures |
| <b>Fund</b>                  | <b>K.S.A.</b> |            |                                    |                           |                                    |
| Municipal Airport            |               | 2          |                                    | 334,682                   | 416,342                            |
|                              |               |            |                                    |                           |                                    |
|                              |               |            |                                    |                           |                                    |
|                              |               |            |                                    |                           |                                    |
| <b>Totals</b>                |               | XXXXXXXXXX | 0                                  | 334,682                   | 416,342                            |
| <b>Summary of Amendments</b> |               | 3          |                                    |                           |                                    |

Attested date: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

*Robert Hamrick*  
*Greg P. Lutz*  
*[Signature]*  
*[Signature]*  
*Joseph M. Sardi*  
*[Signature]*

\_\_\_\_\_  
Governing Body

CPA Summary

City of Wellington

2019

Adopted Budget

| Municipal Airport                     | 2019<br>Adopted<br>Budget | 2019<br>Proposed<br>Budget |
|---------------------------------------|---------------------------|----------------------------|
| Unencumbered Cash Balance January 1   | 7,607                     | 7,607                      |
| Receipts:                             |                           |                            |
| Ad Valorem Tax                        | 0                         | 0                          |
| Delinquent Tax                        | 0                         | 0                          |
| Motor Vehicle Tax                     | 0                         | 0                          |
| Recreational Vehicle Tax              | 0                         | 0                          |
| 16/20M Vehicle Tax                    | 0                         | 0                          |
| Airport Income                        | 239,900                   | 239,900                    |
| Federal Grant                         |                           |                            |
| State Grant                           | 71,250                    | 71,250                     |
| Reimbursement from Other Funds        | 54,065                    | 54,065                     |
| Transfer from General Fund            |                           |                            |
| Miscellaneous                         |                           | 1,700                      |
| Insurance Recoveries                  |                           | 159,301                    |
| Interest on Idle Funds                | -640                      | -640                       |
| <b>Total Receipts</b>                 | <b>364,575</b>            | <b>525,576</b>             |
| <b>Resources Available:</b>           | <b>372,182</b>            | <b>533,183</b>             |
| Expenditures:                         |                           |                            |
| Personal Services                     | 69,253                    | 69,410                     |
| Contractual                           | 22,000                    | 59,028                     |
| Commodities                           | 8,650                     | 8,650                      |
| Capital Outlay                        | 41,000                    | 85,475                     |
| Debt Service                          | 54,065                    | 54,065                     |
| Non-Exp Disbursement                  | 139,091                   | 139,091                    |
| Miscellaneous                         | 623                       | 623                        |
| <b>Total Expenditures</b>             | <b>334,682</b>            | <b>416,342</b>             |
| Unencumbered Cash Balance December 31 | 37,500                    | 116,841                    |

|             |
|-------------|
| CPA Summary |
|-------------|

**Notice of Budget Hearing for Amending the  
2019 Budget**

The governing body of  
City of Wellington

will meet on the day of December 17, 2019 at 6:30 p.m. at City Administration Center, 317 S. Washington Ave, Wellington, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Clerk's Office, 317 S. Washington Ave., Wellington, Ks and will be available at this hearing.

**Summary of Amendments**

| Fund              | 2019<br>Adopted Budget |                                  |              | 2019<br>Proposed Amended<br>Expenditures |
|-------------------|------------------------|----------------------------------|--------------|--|
|                   | Actual<br>Tax Rate     | Amount of Tax<br>that was Levied | Expenditures |  |
| Municipal Airport |                        |                                  | 334,682      | 416,342                                  |
|                   |                        |                                  | 0            | 0  |
|                   |                        |                                  | 0            | 0  |
|                   |                        |                                  | 0            | 0  |
|                   |                        |                                  | 0            | 0  |
|                   |                        |                                  | 0            | 0  |

Carol S. Mericle  
Official Title: City Clerk